

# Films R Us Pty Ltd FILMS SCHMILMS

## Cost Report Narrative

The Overs / Unders shown in Cost Report may be explained as follows for the current period, up to 12/10/2005

Category	Reason	Over	Under
CONSTRUCTION CREW			1,187.00-
	Not required		
CAST - PRINCIPALS		500.00	
	Actor 1 - as negotiated		
LOCATIONS		2,090.00	
	Rental fees on major location - additional prep time required		
PROPS & SET DRESSING		2,396.00	
	Revised estimate for sets		
ACTION PROPS/VEHICLES		312.00	
	Action vehicles - required for longer prep		
LIVESTOCK		90.00	
	Actual final cost on Hero dog		
SPECIAL EFFECTS & ARMOURY		175.00	
	Guns required for longer		
<b>Overs / Unders shown this period :</b>		5,563.00	-1,187.00
<b>Total Overs / Unders period :</b>			4,376.00
<b>Previous Overs / Unders :</b>			97,831.00
<b>Total Overs / Unders to Date :</b>			102,207.00
<b>Less Contingency :</b>			282,506.00
<b>63% - Balance of Contingency Remaining :</b>			180,299.00